

Section V

Performance Measurements

ATTACHMENT M1

WIOA - LOCAL AREA FY2019/FY2020 PROPOSED PERFORMANCE GOALS REQUEST FORM

CONTACT PERSON / EMAIL: Dean Rizzo/drizzo@southshorewdb.org

WORKFORCE BOARD NAME: Mass Hire South Shore Workforce Board

A PERFORMANCE MEASURE	<input checked="" type="checkbox"/> Accept Statewide Goals FY2019		<input checked="" type="checkbox"/> Accept Statewide Goals FY2020	
	STATE		LOCAL AREA	
	B FY 2019 STATE GOAL	C FY 2020 STATE GOAL	D FY2019 PROPOSED LOCAL GOAL	E FY 2020 PROPOSED LOCAL GOAL
WIOA ADULT MEASURES				
Employment Q2	86.0%	86.5%		
Employment Q4	78.0%	78.0%		
Median Earnings Q2	\$5,200	\$5,300		
Credential Rate	71.0%	72.0%		
WIOA DISLOCATED WORKER MEASURES				
Employment Q2	86.0%	86.0%		
Employment Q4	85.0%	85.0%		
Median Earnings Q2	\$7,700	\$7,800		
Credential Rate	60.0%	62.0%		
WIOA YOUTH MEASURES				
Employment/Education Q2	80.5%	81.0%		
Employment/Education Q4	73.0%	73.5%		
Median Earnings Q2				
Credential Rate	70.5%	70.5%		

If requesting a goal other than the State goal, local areas must provide a justification with evidential data.

Submit by email to Lisa.J.Caissie@mass.gov

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CHART 1

FY2019 LABOR EXCHANGE PROGRAM SUMMARY

MassHire South Shore Workforce Board

Workforce Board Name

A	B	C	D	E
Program Activity in MOSES	July-June FY2016	July-June FY2017	July-April FY2018	Planned FY2019
A. Job Seekers Services				
1. Total Job Seekers Served	9,294	9,331	9,929	9,527
a. Total Job Seekers Unemployed	8,955	9,003	9,488	9,220
b. Persons with Disabilities	572	482	576	550
c. UI Claimants Served	6,957	7,075	7,830	7,551
d. Veterans Served	603	538	608	652
B. Employer Services				
1. Total Employers Served (= 1.a + 1.b)		489	573	582
a. New to Career Center		297	382	390
b. Repeat		192	191	192
2. Employers Receiving Job Seeker Referrals		11	80	221
3. Employers Hiring from Referrals		0	9	111

Column Instructions:

Column B - Enter data from the Year-to-Date Column of the Workforce Area level June 2016 OSCCAR.

Column C - Enter data from the Year-to-Date Column of the Workforce Area level June 2017 OSCCAR.

Column D - Enter data from the Year-to-Date Column of the Workforce Area level April 2018 OSCCAR.

Column E - Enter planned numbers for the July-June period of FY 2019.

Notes:

"New" means that the employer has never received services from the Career Center. An employer that is new in a given month will appear in the monthly and the cumulative "new" counts on OSCCAR for the remaining months of the fiscal year.

"Repeat" means that the employer has returned to the Career Center for service after having received services in the prior three (3) fiscal years.

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CHART 2

**FY2019 WIOA TITLE I PROGRAM SUMMARY FOR
ADULTS**

MassHire South Shore Career Center

Workforce Board Name

A	B	C	D
	Formula Carry-in from FY2018	Formula New in FY2019	FY2019 TOTAL
1. Participants	8	69	77
2. Program Exiters (= 2.a + 2.b)	28	29	57
a. Enter Employment			46
i. Average Hourly Wage at Placement			\$15.73
b. Other Exit Reasons			11
3. Carry-Out to FY2020 (= 1 - 2)			20
4. Entered Employment Rate at Exit (= 2.a / 2)			81%
5. Total Participants in Training Activities (single count*)	8	69	77
a. Basic Education / Literacy Skills	0	0	0
b. ESOL (ESL)	0	0	0
c. Occupational Skills Training (all including ITA)	0	0	0
i. Occupational Skills Training (Customized)	0	0	0
ii. Occupational Skills Training (Group Contracts)	0	0	0
d. On-the-Job Training (OJT)	0	0	0
6. Training Participants Obtaining Certificate/Credential	6	0	6
7. Support Services	0	0	0
a. Needs Based Payments	0	0	0

* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.
 Column B: Enter estimates of WIOA Title I Adult FY18 participants that will carry-in to WIOA Title I Adults FY19
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I Adults in FY2019
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in bold blue font contain formulas that will calculate automatically based on data entered in Columns C and D. Do not type in bold blue cells.

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CHART 3

**FY2019 WIOA TITLE I PROGRAM SUMMARY FOR
DISLOCATED WORKERS**

MassHire South Shore Workforce Board

Workforce Board Name

A	B	C	D
DISLOCATED WORKER PROGRAM	Formula Carry-in from FY2018	Formula New in FY2019	FY2019 TOTAL
1. Participants	58	74	132
2. Program Exiters (= 2.a + 2.b)	14	59	73
a. Enter Employment			63
i. Average Hourly Wage at Placement			\$24.02
b. Other Exit Reasons			10
3. Carry-Out to FY2020 (= 1 - 2)			59
4. Entered Employment Rate at Exit (= 2.a / 2)			86%
5. Total Participants in Training Activities (single count*)	58	74	132
a. Basic Education / Literacy Skills	0	0	0
b. ESOL (ESL)	0	0	0
c. Occupational Skills Training (all including ITA)	58	74	132
i. Occupational Skills Training (Customized)	0	0	0
ii. Occupational Skills Training (Group Contracts)	0	0	0
d. On-the-Job Training (OJT)	0	0	0
6. Training Participants Obtaining Certificate/Credential	25	20	45
7. Support Services	0	0	0
a. Needs Based Payments	0	0	0

* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.
 Column B: Enter estimates of WIOA Title I FY18 DW participants that will carry-in to WIOA Title I DW FY2019
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I DW in FY2019
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in bold blue font contain formulas that will calculate automatically based on data entered in Columns C and D. Do not type in bold blue cells.

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CHART 4

FY2019 WIOA TITLE I PROGRAM SUMMARY FOR YOUTH

MassHire South Shore Workforce Board

Workforce Board Name

A	B	C	D
YOUTH PROGRAM	In School Youth	Out of School Youth	FY2019 TOTAL
1. Participants (= 1.a + 1.b)	29	43	72
a. New Enrollments during FY2019	23	30	53
b. Carry-Overs from FY2018	6	13	19
c. Youth Age 14 - 15	0	0	0
d. Youth Age 16 - 18	17	21	38
e. Youth Age 19 - 21	12	18	30
f. Youth Age 22 - 24	0	4	4
2. Program Exiters (= 2.a+2.b+2.c)	29	43	72
a. Enter Employment	19	30	49
b. Enter Post-Secondary Education or Training	7	6	13
c. Other Exit Reasons	3	7	10
3. Carry-Out to FY2020 (formula = 1 - 2)	0	0	0
4. Employment or Education Rate (= (2.a + 2.b) / (2))	90%	84%	86%
5. Enrollments by Fourteen Program Elements			
a. Tutoring and Dropout Prevention	29	0	29
b. Alternative Secondary School, HiSET Prep, ESOL	0	42	42
c. Work Experience, Internships, OJT, Summer Empl Op	7	15	22
d. Occupational Skills Training	1	12	13
e. Leadership Development Opportunities	29	1	30
f. Adult Mentoring	1	1	2
g. Comprehensive Guidance and Counseling	29	27	56
h. Education Concurrently w/ Workforce Prep	0	0	0
i. Entrepreneurial Skills Training	0	0	0
j. Financial Literacy Education	29	43	72
k. Post Sec Education/Training Transition Activities	29	43	72
l. Labor Market/Employment Information Services	29	43	72
m. Supportive Services	20	27	47
n. Follow-up Services	29	43	72
6. Attained Degree/Diploma/HiSET/Certificate	21	30	51
7. Attained Degree/Diploma/HiSET/Certificate Rate(= 6/2)	72%	70%	71%

Note: All cells shown in bold blue font contain formulas that will calculate automatically.
Do not type in bold blue cells!

Additional calculations:

Out-of-School Percentage of Total Participants

60%